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The 2023-2024 Budget Process

The budget process for the 2023-2024 school year is under way. Throughout the budget process, presentations and budget documents will be posted here. We encourage community members to participate in the process and join us at budget presentations and workshops so that their voice can be heard.

April 28, 2023 Update

- Board of Education Letter to the Community
    - Supporting Information for Letter Above
- Board of Education Letter to the Board of Finance April 26, 2023

April 4, 2023 Update

The Board of Finance and the Board of Education held a joint meeting on April 4, 2023. Below is information shared/discussed at that meeting.

- **Response to Questions from the Board of Finance to the Board of Education**
- Connecticut General Statute §10-222 Appropriations and Budget
- Colchester Town Charter
- Memorandum of Understanding for Section C-601 C of the Town Charter
- Staffing and Program Reductions Over the Last 10 Years

Budget Documents

- **Budget Reducation Proposal**
- **Board of Education Adopted Budget**
- Board of Education Adopted 2023-2024 Line Item Budget
- 2023-2024 Munis Budget Level Report
- Explanation of Budget Codes
- Historical Munis Budget Comparison
- Tuition Revenue
- High School Athletics Budget
- Programs Funded by Grants
- Superintendent's Proposed Budget for 2023-2024

Budget Presentations

- February 7, 2023 Superintendent's Budget Presentation
- February 14, 2023 Principal and Directors' Presentation
- March 7, 2023 Presentation to the Board of Finance

Supporting Documents

- Enrollment History
- Enrollment Projection
- BOE Budget Survey 2023-2024
- CPS Staffing History
- Sections and Average Class Sizes for SY 2022-2023

- Security Assessment
- Board of Finance Special Meeting Minutes of May 12, 2021
- Estimated Education Cost Sharing (ECS) Formula Phase In/Out Schedule
- Explanation Relative to Special Education Increase
- Projected Tuition for Out of District Students
- Technology Reserve Plan
- Capital Outlay/Improvement List

How Does Colchester Compare?

- Roles and Responsibilities
    - Central Office
    - Bacon Academy
    - William J. Johnston Middle School
    - Jack Jackter Intermediate School
    - Colchester Elementary School
    - Pupil Services and Special Education
    - State Mandates in Title 10 Pertaining to School Districts
- School and District Staffing Comparisons
- DRG D Per Pupil Expenditure & Median Income
- Area District Per Pupil Expenditure & Median Income
- PPE Adjusted for Inflation

Current and Past Adopted Education Budgets can be found here.